

TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
2005

OBLIGATIONS INCURRED	SEPTEMBER 2005	AUGUST 2005	SEPTEMBER 2004	PERCENT OF CHANGE	
				AUGUST 2005	SEPTEMBER 2004
All Public Assistance	\$65,119,978	\$64,966,551	\$57,340,832	0.2%	13.6%
FAIM	\$1,370,882	\$1,383,355	\$1,683,489	-0.9%	-18.6%
Regular FAIM	\$1,122,570	\$1,127,798	\$1,317,333	-0.5%	-14.8%
FAIM Unemployed Parent	\$248,312	\$255,557	\$366,156	-2.8%	-32.2%
Medicaid	\$54,832,057	\$54,303,130	\$47,593,269	1.0%	15.2%
Medicaid Title 19***	\$45,508,642	\$44,740,034	\$39,448,756	1.7%	15.4%
CHIP	\$1,519,002	\$1,472,840	\$1,383,568	3.1%	9.8%
State Funded Mental Health	\$253,049	\$278,414	\$229,743	-9.1%	10.1%
Medicaid Mental Health	\$7,551,364	\$7,811,843	\$6,531,202	-3.3%	15.6%
Food Stamps*	\$7,412,075	\$7,496,097	\$6,682,299	-1.1%	10.9%
Day Care**	\$1,504,964	\$1,783,969	\$1,381,775	-15.6%	8.9%
NUMBER OF CASES					
FAIM	3,838	3,854	5,062	-0.4%	-24.2%
Regular FAIM	3,282	3,288	4,191	-0.2%	-21.7%
FAIM Unemployed Parent	556	566	871	-1.8%	-36.2%
Medicaid Title 19--Claims paid	83,808	83,011	84,345	1.0%	-0.6%
Childrens Health Insurance Prog	11,500	11,350	10,885	1.3%	5.6%
State Funded Mental Health	1,428	1,519	1,365	-6.0%	4.6%
Medicaid Mental Health	8,145	8,571	7,959	-5.0%	2.3%
Food Stamps	34,514	34,635	33,389	-0.3%	3.4%
Day Care	5,496	5,600	5,060	-1.9%	8.6%
AVERAGE PAYMENTS					
FAIM	\$357.19	\$358.94	\$332.57	-0.5%	7.4%
Regular FAIM	\$342.04	\$343.00	\$314.32	-0.3%	8.8%
FAIM Unemployed Parent	\$446.60	\$451.51	\$420.39	-1.1%	6.2%
Medicaid Title 19	\$543.01	\$538.97	\$467.71	0.8%	16.1%
Food Stamps	\$214.76	\$216.43	\$200.13	-0.8%	7.3%
YEAR TO DATE PAYMENTS					
FAIM	\$4,420,430	\$3,049,548	\$5,053,755	45.0%	-12.5%
Regular FAIM	\$3,554,376	\$2,431,806	\$3,945,515	46.2%	-9.9%
FAIM Unemployed Parent	\$866,054	\$617,742	\$1,108,240	40.2%	-21.9%
Medicaid	\$156,342,648	\$101,510,591	\$141,639,280	54.0%	10.4%
Medicaid Title 19	\$128,974,152	\$83,465,510	\$117,216,380	54.5%	10.0%
CHIP	\$4,459,528	\$2,940,526	\$4,168,260	51.7%	7.0%
State Funded Mental Health	\$796,423	\$543,374	\$707,553	46.6%	12.6%
Medicaid Mental Health	\$22,112,545	\$14,561,181	\$19,547,087	51.9%	13.1%
Food Stamps	\$22,388,251	\$14,976,176	\$20,219,609	49.5%	10.7%
Day Care	\$4,970,508	\$3,465,544	\$4,410,930	43.4%	12.7%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for August 2005 and August 2004 are based on 5 weekly payrolls. July 2005 figures are based on 4 weekly payrolls.